

Hazard Library Budget - 2025

INCOME

2025

Local Public Funds - School Taxes	\$64,325.00
State Aid (System Cash Grants)	\$1,640.00
Collection Grant (System Cash Grants)	\$2,000.00
	\$67,965.00
Gifts and Endowments	
	Cayuga County Funding \$3,500.00
	Memorial Donations \$200.00
	Personal Donations (Not Petty Cash) \$400.00
	\$4,100.00
Fund Raising - Annual Appeal	\$6,000.00
	\$6,000.00
Income From Investments	
	Interest (CDs or Money Market) \$0.00
	Interest (Savings and Checking) \$0.00
	\$0.00
Other Income	
	Book Sale \$8,500.00
	Post Office Rent \$5,622.00
	\$14,122.00
TOTAL INCOME	\$92,187.00

EXPENSES

Staff Expenditures

Library Director Salary	\$30,849.00
Hourly Wages	\$13,824.00
	\$44,673.00

Collection Expenses

Print Materials - Annual Book Budget	\$7,500.00
Electronic Materials (E-Media)	\$1,000.00
Other Materials	
	Books on CD \$400.00
	DVDs \$1,200.00
	\$10,100.00

Operational Expenses

Office Supplies	\$700.00
Telecommunications (Verizon - phone)	\$2,200.00
Telecommunications (FIOS - internet)	\$360.00
Telecommunications (Zoom)	\$160.00

Postage and Freight	\$200.00
Accountants	\$1,500.00
Office Equipment and Office Repairs	\$250.00
Accounting Software - Quickbooks	\$800.00
Book Sale Expenses	\$800.00
Conferences	\$500.00
Membership Fees	\$300.00
PO Box Fee	\$90.00
Prizes for Programs	\$150.00
Advertising/Promotional	\$50.00
Fundraising	\$200.00
Printing and Publicity	\$250.00
Annual Appeal Materials	\$275.00
Annual Appeal Postage	\$350.00
Bank Charges	\$25.00
Opendore Lease	\$1.00
Annual Meeting Materials	\$165.00
	\$9,326.00
Repairs to Building & Building Equipment	
Cleaning and Custodial Service	\$910.00
Custodial Supplies	\$75.00
Heating Fuel	\$3,000.00
Insurance	\$2,700.00
Furnace Service	\$600.00
Water Pump/Plumbing	\$500.00
Septic Pumping	\$550.00
Snow Removal and Lawn Mowing	\$1,300.00
Fire Extinguisher Service	\$50.00
NYSEG	\$950.00
	\$10,635.00
Contracts with Public Libraries/Systems	
Circulation Software (Polaris)	\$5,900.00
Anti-Virus	\$20.00
Web Hosting	\$40.00
	\$5,960.00
Donated Space and Services	
Other	\$500.00
TOTAL EXPENSES	\$81,194.00